

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.050 Universidad Intercultural de Chiapas

martes, 9 de julio de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	1	5817	S	28	15	2015	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	-100,809.99	668,560.57	668,560.57	0.00	283,875.30	213,110.00	213,110.00	213,110.00	213,110.00	70,765.30	455,450.57
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	2	5932	S	11	02	2015	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	-100,810.00	668,560.56	668,560.56	0.00	283,875.29	0.00	0.00	0.00	0.00	283,875.29	668,560.56
01	2	5	3	2	A	006	02	E05	A002	000	2	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	16,346,752.03	14,431,335.01	14,431,335.01	13,998,301.75	13,998,301.75	2,348,450.28	18,235,375.85
01	2	5	3	2	A	006	02	E05	A002	000	2	4100									Transferencias Internas y Asignaciones al Sector Público.	32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	16,346,752.03	14,431,335.01	14,431,335.01	13,998,301.75	13,998,301.75	2,348,450.28	18,235,375.85
01	2	5	3	2	A	006	02	E05	A002	000	2	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	16,346,752.03	14,431,335.01	14,431,335.01	13,998,301.75	13,998,301.75	2,348,450.28	18,235,375.85
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	1A01	S	A1	12	2015	6	Transferencias para Servicios Personales (Docente)	4,647,535.00	0.00	4,647,535.00	4,647,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647,535.00
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	5811	S	28	12	2015	6	Transferencias para Servicios Personales (Docente)	11,685,820.43	0.00	11,685,820.43	11,685,820.43	0.00	8,180,074.28	7,439,205.30	7,439,205.30	7,006,172.04	7,006,172.04	1,173,902.24	4,246,615.13
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	2	5932	S	11	02	2015	6	Transferencias para Servicios Personales (Docente)	16,333,355.43	0.00	16,333,355.43	16,333,355.43	0.00	8,166,677.75	6,992,129.71	6,992,129.71	6,992,129.71	6,992,129.71	1,174,548.04	9,341,225.72
03																					Coordinación de Planeación	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2																				Desarrollo Social	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5																			Educación	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3																		Educación Superior	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2																	Licenciatura Universitaria	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A																En Construcción.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006															Programa de educación superior	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01														Asignación Normal	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05													Educación Superior de Calidad	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004												Programa de fortalecimiento a la calidad educativa	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000											Cobertura Estatal	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	4100									Transferencias Internas y Asignaciones al Sector Público.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	41502	1	2	5931	S	11	07	2015	1	Transferencias para Materiales y Suministros	0.00	2,328,506.00	2,328,506.00	2,328,506.00	0.00	2,328,506.00	35,200.00	35,200.00	35,200.00	35,200.00	2,293,306.00	2,293,306.00
03	2	5	3	2	A	006	01	E05	A004	000	0	41503	1	2	5931	S	11	07	2015	1	Transferencias para Servicios Generales	11,024,449.00	-6,234,826.00	4,789,623.00	4,789,623.00	0.00	4,789,623.00	1,462,917.00	1,462,917.00	1,462,917.00	1,462,917.00	3,326,706.00	3,326,706.00
03	2	5	3	2	A	006	01	E05	A004	000	0	41504	1	2	5931	S	11	07	2015	1	Transferencias para Subsidios y Ayudas	0.00	1,393,969.00	1,393,969.00	1,393,969.00	0.00	1,393,969.00	0.00	0.00	0.00	0.00	1,393,969.00	1,393,969.00
03	2	5	3	2	A	006	01	E05	A004	000	0	41505	2	2	5931	S	11	07	2015	1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	2,236,740.00	2,236,740.00	2,236,740.00	0.00	2,236,740.00	78,875.00	78,875.00	78,875.00	78,875.00	2,157,865.00	2,157,865.00